



## **CORPORATE PROGRESS REPORT**

### **Issue**

The Corporate Progress Report for July 1 to December 31, 2023 is provided to Council for approval and use as the basis for Corporate Business Planning updates for 2024 to 2027.

### **Motion Proposed by Administration**

That the Corporate Progress Report be accepted as presented; and Administration be directed to use the Corporate Progress Report as the basis for continued work on initiatives during 2024 as well as Corporate Business Planning updates for 2024 to 2027.

### **Report, Analysis and Financial Implications**

Administration reports biannually on the Corporate Business Plan (Strategic Plan and other master plans) to provide greater understanding of progress towards strategic priorities. This specific progress report directly reports on the progress of initiatives starting or that are in progress for July 1 to December 31, 2023.

This level of reporting delivers a view of the major project work being completed by the Town. The report provides clarity and detail on the overall outcomes the Town intends to achieve, the progress made, and how it is measured. This type of reporting helps with collaboration, transparency, and provides a focussed progress towards results.

Four (4) times per year, updates to the Corporate Business Plan may come forward to Council for approval as needed with scheduled progress reports or updates, including measures.

### **Strategic Plan Goals**

<input checked="" type="checkbox"/>	Responsibly Managed Growth	<input checked="" type="checkbox"/>	Demonstrated Environmental Leadership
<input checked="" type="checkbox"/>	Strong Local Economy	<input checked="" type="checkbox"/>	Enhanced Culture & Community Health
<input checked="" type="checkbox"/>	Organizational Excellence		

### **Equity/Diversity/Inclusivity Impacts and Strategy**

- 2022-2025 Council Strategic Plan
- Okotoks Municipal Development Plan

### **Environmental Impacts**

n/a

### **Governing Policies/Bylaws/Legislation or Agreements**

Governance Process Policy GP-B-2.0

**Public Participation Strategy**

n/a

**Alternatives for Consideration**

n/a

**CAO Comments**

This report is intended to highlight Council's strategic direction, the steps Administration is taking to achieve the direction and highlight what is in alignment with plans and what is off track. The report was created to ensure accountability to Council and the public on steps being taken to advance corporate and community goals.

**Attachment(s)**

1. Corporate Progress Report July 1 to December 31, 2023

Prepared by:  
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April 03, 2024