

2017 OPERATING AND NON-OPERATING COMPLETED AND CONTINUING PROJECTS

Issue

A status report on 2017 Operating and Non-Operating Completed and Continuing Projects is provided to Council for consideration and approval.

Motion Proposed by Administration

That an additional \$2.873 Million of budget remaining from 2017 operating projects be carried forward and added to the 2018 Operating Budget be approved by Council, as recommended by the Finance and Budget Committee.

Report, Analysis and Financial Implications

The Operating Projects Completed and Continuing Projects report is presented annually for the purpose of reporting on the progress of approved Operating projects and acknowledging the ongoing financial commitment to “continuing” projects.

The attached report lists all approved operating projects that were underway in 2017, with a summary for both completed, cancelled, and continuing projects. The attachment identifies the 2017 Budget and 2017 Actual Expenditures for each operating project.

For completed projects, the remaining allocations are available to be redirected to new projects. For continuing projects, the remaining allocation is expected to be spent in 2018 to complete the projects as identified.

The Finance and Budget Committee reviewed this matter at their March 7, 2018 meeting and support the recommendation.

Strategic Plan Goals

<input type="checkbox"/>	Manage Community Growth	<input type="checkbox"/>	Provide Strong Governance
<input type="checkbox"/>	Provide Quality Community Infrastructure	<input type="checkbox"/>	Healthy and Safe Community
<input type="checkbox"/>	Maintain Organizational Excellence	<input checked="" type="checkbox"/>	Foster Economic Vitality
		<input type="checkbox"/>	Promote Environmental Stewardship

Governing Policies/Bylaws/Legislation or Agreements

n/a

Public Engagement/Communication Strategy

The Finance and Budget Committee reviewed this item at their March 7, 2018 meeting and recommended it be forwarded to Council for approval.

Alternatives for Consideration

n/a

CAO Comments

I support the recommendations of the Finance and Budget Committee.

Attachment(s)**1. 2017 Operating Completed and Continuing Projects**

Prepared by:
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March 08, 2018