

RESPONSE TO COUNCILLOR INQUIRY OR SUGGESTION**COUNCILLOR SANDS**

Councillor Sands inquired what the municipal portion of RCMP funding is compared to grants and the federal portion received by the Town.

Estimated Administrative Time to Respond

☒ Under 4 hours (no motion required)

☐ Over 4 hours (motion required) Estimated Hours: n/a

Motion

n/a

Response

The Town of Okotoks currently has a contract with the Royal Canadian Mounted Police (RCMP) for the provision of policing services within the town boundaries. The contract known as the Municipal Police Service Agreement (MPSA) expires in 2022.

As a municipality over 15,000 residents, the Town pays 90% of the cost of a member's rate with the balance of the cost, 10%, paid by the Federal Government.

- The 2017/18 100% rate for a regular member (RM) is \$166,000.
- 90% The 2017/18 90% rate for a RM is \$149,400
- Our current establishment is 25.5 members with the 0.5 being the School Resource Officer (SRO).
- Under the Municipal Police Assistance Grant Program (MPAG) the town receives \$100,000 Premiers initiative and \$14.00 per capita based on the most recent federal census (28,881). The MPAG contribution reduces the 90% cost by approximately 13%.

Item	Plus	Minus	Total
Potential cost 25.5 RM @ \$166,000.00			\$4,233,000
Fed. Gov. contribution 10%		\$423,300	\$3,809,700
Estimated Overtime @ 90%	\$95,000		\$3,904,700
Prov, premiers contribution		\$100,000	\$3,804,700
Provincial MPAG @ \$14.00 per capita (28,881 Pop.)		\$404,334	\$3,400,366

These amounts do not include costs associated to guard services by the Corps of Commissionaires, which is not subsidised, estimated at \$35,000.00 annually.

Attachment(s)

1. n/a

Prepared by:
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February 16, 2018