



2014 - 2017 BUSINESS PLAN PROGRESS REPORT AS OF DECEMBER 31, 2017

Issue

The 2014 - 2017 Business Plan Progress Report as of December 31, 2017 is provided to Council for information.

Motion Proposed by Administration

That the 2014 - 2017 Business Plan Progress Report as of December 31, 2017 be received as information.

Report, Analysis and Financial Implications

Administration provides updates on the actions and accomplishments on the key result areas identified in the 2014 - 2017 Business Plan on a biannual basis. This report is the final progress report as the four year Business Plan cycle is now complete.

The Business Plan outlines Council's seven strategic directions and within these strategies are 38 key result areas that provide detailed objectives and direction to the Corporation during the four year term of Council. The 2017 updates are presented in red font in order to highlight a few examples of the progress and/or actions taken to date.

In January 2018 Council will draft a new plan containing future strategies covering their aspirations for the community during the upcoming four year term (2018 - 2021).

Strategic Plan Goals

<input checked="" type="checkbox"/>	Manage Community Growth	<input checked="" type="checkbox"/>	Provide Strong Governance
<input checked="" type="checkbox"/>	Provide Quality Community Infrastructure	<input checked="" type="checkbox"/>	Healthy and Safe Community
<input checked="" type="checkbox"/>	Maintain Organizational Excellence	<input checked="" type="checkbox"/>	Foster Economic Vitality
		<input checked="" type="checkbox"/>	Promote Environmental Stewardship

Governing Policies/Bylaws/Legislation or Agreements

n/a

Public Engagement/Communication Strategy

n/a

Alternatives for Consideration

n/a

CAO Comments

I support the recommendation of Administration.

Attachment(s)

1. December 2017 Progress Report – 2014-2017 Business Plan