



## **BYLAW 09-17**

### **Purpose**

The purpose of Bylaw 09-17 is to establish fees, rates and charges for services provided by the Town of Okotoks for 2018.

### **Readings**

This Bylaw is ready for first reading only.

### **Public Hearing and/or Public Engagement/Communication Strategy**

The Finance and Budget Committee reviewed the rates during the 2018 draft budget review process. The new fees, rates and charges will be widely advertised and posted on the Town's website once third reading has been given.

### **Report, Analysis and Financial Implications**

Council adopts a new bylaw annually which sets the fees, rates and charges for services for the upcoming year.

Draft Bylaw 09-17 includes the fees, rates and charges that have been incorporated into the proposed 2018 Operating Budget.

The Finance and Budget Committee reviewed the draft Bylaw in conjunction with the review of the proposed 2018 Operating Budget on November 15 through 17, 2017. The Committee considered all recommended changes that included increases in base rates and user consumption rates for utilities – water and sewer rates; a change in rates for recreation centre rentals, changes in outdoor sports field and diamond rentals, etc., and recommended to Council that the proposed changes be supported.

### **Strategic Plan Goals**

<input type="checkbox"/>	Manage Community Growth
<input type="checkbox"/>	Provide Quality Community Infrastructure
<input type="checkbox"/>	Maintain Organizational Excellence

<input type="checkbox"/>	Provide Strong Governance
<input type="checkbox"/>	Healthy and Safe Community
<input checked="" type="checkbox"/>	Foster Economic Vitality
<input type="checkbox"/>	Promote Environmental Stewardship

### **Alternatives for Consideration**

n/a

### **CAO Comments**

I support the rates and fees as presented as the new proposed rates.

### **Attachment(s)**

1. Draft Bylaw 09-17

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November 21, 2017