

Revenue

<u>Item</u>	<u>Expense</u>
Tournament Package	\$80,000
Day Passes	\$25,000
Concessions	\$35,000
Sponsorships	\$10,000
Broadcast	\$50,000
Private Donation	\$25,000

Total: \$225,000

Projected Net: -\$71,500

Expenses

<u>Item</u>	<u>Expense</u>
Advertising & Promotion	\$15,000
Baseballs	\$15,000
Broadcast	\$63,000
Coaches Entrance Package	\$5,000
Concession Products	\$15,000
Concession Wages	\$10,000
Dignitaries Banquet Dinner	\$5,000
Equipment	\$5,000
Event Staff + Maintenance Crew	\$7,500
Field Supplies	\$20,000
Honorary Guests & VIPs	\$5,000
Hosting Fee	\$15,000
Hotels/Accommodation	\$10,000
Insurance	\$5,000
Medical Team	\$6,000
Player Awards	\$4,000
Player Entrance Package	\$30,000
Security	\$6,000
Stadium Cleaning	\$10,000
Team Entry Fees	\$20,000
Ticketing	\$7,500
Umpires	\$17,500
Total:	\$296,500