



February 12, 2025

Tanya Thorn
Mayor
Town of Okotoks, AB

Dear Mayor Thorn,

Please find attached the quarterly Community Policing Report covering the period from October 1st to December 31st, 2024. This report serves to provide a quarterly snapshot of human resources, financial data, and crime statistics for the Okotoks RCMP Detachment.

In the coming weeks and months, we will be engaging with the community and holding town hall meetings as we have done in the past. This will provide us with an opportunity to interact with the community we serve and hear from them directly about what policing issues or priorities they would like our detachment to focus on. I look forward to attending these meetings to connect with our community and will be providing more details as we organize the town hall meetings.

I also want to inform you of the Real Times Operations Centre (RTOC) that is supporting RCMP detachments across Alberta. In October 2022, RTOC was established to optimize our response to incidents around the province. RTOC involves senior police officers monitoring policing operations in real-time, assessing incident risk, coordinating specialized and expert resources, and managing the response. They provide members on the ground with guidance, direction, and support. It is also used to coordinate the deployment of all RCMP resources – federal, provincial, and municipal, both within Alberta and, if required, nationally. The RTOC facility uses cutting-edge technology to provide real time support during emergency situations to RCMP officers across Alberta and is another measure used to enhance public and police officer safety.

I always remain available to discuss your community-identified priorities and any other ideas you may have that will enhance our service delivery to address the priorities that are important to you. As the Chief of Police for your community, I invite you to contact me should you have any questions or concerns.

Best regards,

S/Sgt. Mike Zinck
Detachment Commander
Okotoks RCMP Detachment





Alberta RCMP - Municipal Policing Report

Detachment Information

Detachment Name

Okotoks

Detachment Commander

Click or tap here to enter text.

Report Date

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Fiscal Year

2024-25

Quarter

Q3 (October - December)

Community Priorities

Priority #1: Traffic - Safety (motor vehicles, roads)**Updates and Comments:**

This Objective and its Initiatives are still on track and performing well. While Violation Tickets are still lower than expected, Impaired Driving enforcement continues to be a concerted effort. 13 impaired drivers were taken off the road this quarter. School zone speed operations were higher than expected and will easily meet its target. Traffic continues to be a focus for Okotoks detachment, as 53 written warnings were issued in addition to the tickets and impaired drivers. Overall, there are no concerns with this Objective and the pro-active work completed at the detachment.

Priority #2: Police / Community Relations - Police Visibility**Updates and Comments:**

This Objective and its Initiatives continue to be strong at Okotoks detachment. With the Community Action Unit commencing in Mid October, a surge of proactive visibility is observable in the Initiatives this quarter. Foot patrols, Community Events, and School Visits will all meet or exceed their goals for the fiscal year. The Community Action Unit also brings front line members along with many proactive activities, showing the importance of visibility. This has translated to more frequency of proactive work during the evening and weekend shifts by the front-line members. There are no concerns with this Objective.





Priority #3: Crime Reduction

Updates and Comments:

This Objective and its Initiatives are on track for the fiscal year. Offender Management Checks were on pace for the quarter. The Community Action Unit has taken over the management of this Initiative, working with Okotoks Probation and disseminating the information promptly so front-line members have updated intelligence to effectively conduct the compliance checks. Property Checks will meet its target in Q4 with Operation Cold Start in February. Business Visits have nearly met their target with the Community Action Unit conducting many foot patrols in the downtown area and spending times with businesses to listen to any concerns they may have, overall which have been positive. There are no concerns with this Objective.





Community Consultations

Consultation #1

Date	Meeting Type
October 24, 2024	Meeting with Stakeholders
Topics Discussed	
Light Up Okotoks	
Notes/Comments:	
Cpl Edwards and Cst Henry met with Town of Okotoks and partners regarding Light Up Okotoks festival.	

Consultation #2

Date	Meeting Type
October 30, 2024	Meeting with Stakeholders
Topics Discussed	
Visible Minorities in the Community	
Notes/Comments:	
Cpl Edwards and Cst Henry met with Foothills Catholic Immigration Services to plan for police meetings with minority groups and youths in Okotoks.	

Consultation #3

Date	Meeting Type
October 31, 2024	Meeting with Elected Officials
Topics Discussed	
Regular Reporting	
Notes/Comments:	
S/Sgt Zinck and Cpl Edwards met with Ben Morgan for regular updates on policing in Okotoks.	



Consultation #4

Date	Meeting Type
November 4, 2024	Meeting with Stakeholders
Topics Discussed	
Youth Justice	
Notes/Comments:	
Cst Henry and Cst Strahl attended the Okotoks Youth Justice Committee meeting regarding ongoing cases and youth engagement.	

Consultation #5

Date	Meeting Type
November 4, 2024	Meeting with Elected Officials
Topics Discussed	
Town Hall Security	
Notes/Comments:	
S/Sgt Zinck and Cpl Edwards met with Mayor and Council in Chambers to provide active threat training and information	

Consultation #6

Date	Meeting Type
November 11, 2024	Community Connection
Topics Discussed	
Remembrance Day Service	
Notes/Comments:	
10 members who are posted to Okotoks detachment attended the Remembrance Day Service and later spoke with community members at the Elks Hall.	



Consultation #7

Date	Meeting Type
November 18, 2024	Meeting with Stakeholders
Topics Discussed	
Crime Reduction	
Notes/Comments:	
Cpl Scott hosted a meeting with Okotoks detachment's Citizens on Patrol group.	

Consultation #8

Date	Meeting Type
November 22, 2024	Community Connection
Topics Discussed	
Police Visibility	
Notes/Comments:	
8 members posted to Okotoks detachment participated in the Light Up Okotoks festival and held a fundraiser for the Okotoks Food Bank.	

Consultation #9

Date	Meeting Type
December 2, 2024	Meeting with Stakeholders
Topics Discussed	
Crime Reduction	
Notes/Comments:	
Cpl Edwards and Cst Henry met with Okotoks Probation regarding offenders in the area and intelligence sharing.	



Consultation #10

Date	Meeting Type
December 10, 2024	Community Connection
Topics Discussed	
Police Visibility	
Notes/Comments:	
5 members posted to Okotoks detachment participated in the Charity Checkstop.	





Municipal Operations: Human Resources Overview

Staffing Category	Established Positions	Working	Special Leave	Hard Vacancies
Regular Members	25	20	2	3
Detachment Support	0	0	0	0

Notes:

1. Data extracted on December 31, 2024 and is subject to change.
2. Once Regular Members are placed on "Special Leave" (e.g., Maternity/Paternity leave, medical leave more than 30 days, leave without pay, graduated return to work), they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.
3. Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments:

Police Officers: Of the 25 established positions, 20 officers are currently working. There are two officers on special leave (Medical). One position has two officers assigned to that position and there are three hard vacancies at this time.



Municipal Operations: Financial Overview

Municipal Overview	Fiscal Year-to-Date	Revised Plan at Q3	2024-25 Financial Plan
Detachment Working FTE Levels	19.48 FTE	21 FTE	21 FTE
Total Direct Costs	\$ 2,442,539	\$ 3,491,692	\$ 3,487,234
Total Indirect Costs	\$ 1,309,365	\$ 1,843,971	\$ 1,822,260
Total Costs after Final Adjustments	\$ 3,394,714	\$ 4,808,055	\$ 4,807,045

Note: For detailed explanations of the terms and types of costs that are included above, please visit the definitions section on the next page.

Comments:

As of Q3, the annual plan for Okotoks Municipal Detachment is based on 21 working members.

The financial figures as identified above are in alignment with your Financial Plan for 2024-25.

RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.

Quarter 3 invoicing for the 2024/25 fiscal year have been distributed. As we approach the end of the calendar year, we will continue to work with your Detachment Commander and community to align forecasts with current expenditures and expected costs and to ensure forecasts are as accurate as possible.



Definitions

Municipal Operations: Human Resources Overview

Term	Definition
FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the Detachment/unit.
2024-25 FTE Utilization Plan	Reflects the number of working FTEs planned to be in-place for the current fiscal year.
Revised Plan at Q3	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Operations: Financial Overview

Term	Definition
Fiscal Year-to-Date (YTD)	Reflects the actual expenditures that have been processed or working FTE levels to-date. This does not include any financial or human resource transactions that have not yet been processed.
Revised Plan at Q3	Reflects any adjustments to the forecasted spending plan for the relevant category, to better align with realized expenditures throughout the year.
2024-25 Financial Plan	Reflects the initial financial plan set for each category of expenditure for the current fiscal year.
Detachment Working FTE Levels	Reflects the number of working Regular Members (i.e., police officers) anticipated to be in-place for the current fiscal year.
Direct Costs	Reflects both Division and Detachment-controlled costs associated to front-line policing operations and investigations. This may include: <ul style="list-style-type: none"> • Member Pay, including pay for Regular Members, planned and retroactive pay increases, and overtime pay; • Operational equipment, including member equipment, informatics, vehicles, and vehicle fit-up; and/or • Unit operations, including fuel costs, training, secret expenses, and other operations and maintenance costs.
Indirect Costs	Reflects all costs associated to employee benefits as well as division administration and core support services. This may include: <ul style="list-style-type: none"> • Employee Benefits (i.e., Superannuation, Canada Pension Plan, and Employment Insurance); • Recruiting operations, Cadet training (at Depot Division), and the Police Dog Service Training Centre;



Term	Definition
	<ul style="list-style-type: none">• Common IT services, including management of the Police Records and Occurrence System;• Complaints and accountability mechanisms through the Civilian Review and Complaints Commission for the RCMP, the RCMP External Review Committee, and enhanced reliability and accountability programs; and/or• Other divisional and regional administration services.
Total Costs after Final Adjustments	Reflects total costs of all expenditure categories and any cost adjustments at the applicable Contract Partner share.





Okotoks Municipal Detachment Crime Statistics (Actual) October - December: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

January 6, 2025

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Offences Related to Death		0	1	1	0	0	N/A	N/A	-0.1
Robbery		7	2	4	0	1	-86%	N/A	-1.4
Sexual Assaults		3	5	2	7	0	-100%	-100%	-0.4
Other Sexual Offences		5	2	2	3	5	0%	67%	0.1
Assault		33	50	30	38	37	12%	-3%	-0.4
Kidnapping/Hostage/Abduction		3	1	0	0	0	-100%	N/A	-0.7
Extortion		0	1	3	5	1	N/A	-80%	0.6
Criminal Harassment		14	10	8	17	18	29%	6%	1.5
Uttering Threats		7	12	11	18	13	86%	-28%	1.8
TOTAL PERSONS		72	84	61	88	75	4%	-15%	1.0
Break & Enter		14	14	7	18	8	-43%	-56%	-0.8
Theft of Motor Vehicle		12	15	10	13	5	-58%	-62%	-1.6
Theft Over \$5,000		7	3	2	3	1	-86%	-67%	-1.2
Theft Under \$5,000		49	46	51	44	43	-12%	-2%	-1.4
Possn Stn Goods		5	3	10	3	8	60%	167%	0.6
Fraud		27	32	25	22	49	81%	123%	3.4
Arson		0	1	0	1	0	N/A	-100%	0.0
Mischief - Damage To Property		31	52	22	30	30	-3%	0%	-2.4
Mischief - Other		10	19	23	20	23	130%	15%	2.7
TOTAL PROPERTY		155	185	150	154	167	8%	8%	-0.7
Offensive Weapons		2	5	4	1	1	-50%	0%	-0.6
Disturbing the peace		19	10	22	32	30	58%	-6%	4.4
Fail to Comply & Breaches		14	10	15	10	16	14%	60%	0.4
OTHER CRIMINAL CODE		9	11	10	13	18	100%	38%	2.0
TOTAL OTHER CRIMINAL CODE		44	36	51	56	65	48%	16%	6.2
TOTAL CRIMINAL CODE		271	305	262	298	307	13%	3%	6.5



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January 6, 2025

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		3	2	0	1	0	-100%	-100%	-0.7
Drug Enforcement - Trafficking		2	2	0	3	1	-50%	-67%	-0.1
Drug Enforcement - Other		0	1	0	0	0	N/A	N/A	-0.1
Total Drugs		5	5	0	4	1	-80%	-75%	-0.9
Cannabis Enforcement		1	0	1	1	0	-100%	-100%	-0.1
Federal - General		1	2	1	4	5	400%	25%	1.0
TOTAL FEDERAL		7	7	2	9	6	-14%	-33%	0.0
Liquor Act		5	1	6	4	3	-40%	-25%	-0.1
Cannabis Act		1	3	2	1	3	200%	200%	0.2
Mental Health Act		38	46	48	74	91	139%	23%	13.4
Other Provincial Stats		57	77	48	44	40	-30%	-9%	-6.7
Total Provincial Stats		101	127	104	123	137	36%	11%	6.8
Municipal By-laws Traffic		2	2	6	6	10	400%	67%	2.0
Municipal By-laws		47	37	31	25	22	-53%	-12%	-6.2
Total Municipal		49	39	37	31	32	-35%	3%	-4.2
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		11	17	19	22	22	100%	0%	2.7
Property Damage MVC (Reportable)		89	144	128	157	100	12%	-36%	3.5
Property Damage MVC (Non Reportable)		16	13	11	16	17	6%	6%	0.5
TOTAL MVC		116	174	158	195	139	20%	-29%	6.7
Roadside Suspension - Alcohol (Prov)		0	5	10	3	7	N/A	133%	1.2
Roadside Suspension - Drugs (Prov)		0	0	1	0	0	N/A	N/A	0.0
Total Provincial Traffic		518	353	357	243	267	-48%	10%	-61.2
Other Traffic		12	3	3	2	2	-83%	0%	-2.1
Criminal Code Traffic		17	17	21	25	27	59%	8%	2.8
Common Police Activities									
False Alarms		24	50	47	34	39	63%	15%	1.4
False/Abandoned 911 Call and 911 Act		8	16	19	6	5	-38%	-17%	-1.6
Suspicious Person/Vehicle/Property		91	63	63	52	44	-52%	-15%	-10.5
Persons Reported Missing		9	22	8	12	13	44%	8%	-0.2
Search Warrants		3	2	0	0	0	-100%	N/A	-0.8
Spousal Abuse - Survey Code (Reported)		66	57	43	58	72	9%	24%	1.3
Form 10 (MHA) (Reported)		3	0	5	6	14	367%	133%	2.8



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January 6, 2025

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Offences Related to Death		0	1	8	0	2	N/A	N/A	0.3
Robbery		8	3	5	4	3	-63%	-25%	-0.9
Sexual Assaults		15	17	18	25	11	-27%	-56%	0.0
Other Sexual Offences		12	12	16	16	17	42%	6%	1.4
Assault		122	129	153	162	158	30%	-2%	10.5
Kidnapping/Hostage/Abduction		4	4	6	6	2	-50%	-67%	-0.2
Extortion		1	2	14	23	11	1000%	-52%	4.1
Criminal Harassment		73	70	54	62	69	-5%	11%	-1.6
Uttering Threats		42	42	60	52	63	50%	21%	5.2
TOTAL PERSONS		277	280	334	350	336	21%	-4%	18.8
Break & Enter		50	37	52	49	45	-10%	-8%	0.2
Theft of Motor Vehicle		44	42	45	50	37	-16%	-26%	-0.6
Theft Over \$5,000		14	11	10	14	12	-14%	-14%	-0.1
Theft Under \$5,000		196	189	220	195	186	-5%	-5%	-1.4
Possn Stn Goods		26	22	35	26	20	-23%	-23%	-0.8
Fraud		116	122	128	132	167	44%	27%	11.2
Arson		0	2	4	6	3	N/A	-50%	1.0
Mischief - Damage To Property		143	173	157	167	148	3%	-11%	0.4
Mischief - Other		82	100	142	109	124	51%	14%	9.3
TOTAL PROPERTY		671	698	793	748	742	11%	-1%	19.2
Offensive Weapons		5	10	20	12	9	80%	-25%	1.0
Disturbing the peace		97	66	104	114	111	14%	-3%	7.6
Fail to Comply & Breaches		69	49	55	64	71	3%	11%	1.9
OTHER CRIMINAL CODE		24	50	60	64	57	138%	-11%	8.0
TOTAL OTHER CRIMINAL CODE		195	175	239	254	248	27%	-2%	18.5
TOTAL CRIMINAL CODE		1,143	1,153	1,366	1,352	1,326	16%	-2%	56.5



Okotoks Municipal Detachment Crime Statistics (Actual) January to December: 2020 - 2024

All categories contain "Attempted" and/or "Completed"

January 6, 2025

CATEGORY	Trend	2020	2021	2022	2023	2024	% Change 2020 - 2024	% Change 2023 - 2024	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		12	9	5	5	4	-67%	-20%	-2.0
Drug Enforcement - Trafficking		6	7	4	11	8	33%	-27%	0.8
Drug Enforcement - Other		0	1	0	4	0	N/A	-100%	0.3
Total Drugs		18	17	9	20	12	-33%	-40%	-0.9
Cannabis Enforcement		1	5	3	2	0	-100%	-100%	-0.5
Federal - General		8	7	7	9	12	50%	33%	1.0
TOTAL FEDERAL		27	29	19	31	24	-11%	-23%	-0.4
Liquor Act		28	18	23	16	15	-46%	-6%	-2.8
Cannabis Act		7	13	13	2	12	71%	500%	-0.1
Mental Health Act		150	189	215	230	325	117%	41%	39.1
Other Provincial Stats		235	282	238	192	174	-26%	-9%	-21.2
Total Provincial Stats		420	502	489	440	526	25%	20%	15.0
Municipal By-laws Traffic		14	20	28	17	25	79%	47%	1.9
Municipal By-laws		212	194	187	129	128	-40%	-1%	-23.3
Total Municipal		226	214	215	146	153	-32%	5%	-21.4
Fatals		0	3	0	1	0	N/A	-100%	-0.2
Injury MVC		37	67	79	91	86	132%	-5%	12.2
Property Damage MVC (Reportable)		329	402	487	569	348	6%	-39%	20.5
Property Damage MVC (Non Reportable)		50	38	43	48	64	28%	33%	3.8
TOTAL MVC		416	510	609	709	498	20%	-30%	36.3
Roadside Suspension - Alcohol (Prov)		0	33	38	18	42	N/A	133%	6.9
Roadside Suspension - Drugs (Prov)		0	3	7	2	2	N/A	0%	0.3
Total Provincial Traffic		1,808	1,586	1,714	1,242	1,278	-29%	3%	-140.4
Other Traffic		33	16	14	4	7	-79%	75%	-6.4
Criminal Code Traffic		70	74	102	95	132	89%	39%	14.5
Common Police Activities									
False Alarms		107	147	159	142	157	47%	11%	9.5
False/Abandoned 911 Call and 911 Act		48	42	69	53	38	-21%	-28%	-0.9
Suspicious Person/Vehicle/Property		395	314	221	216	225	-43%	4%	-43.8
Persons Reported Missing		52	68	57	69	52	0%	-25%	0.1
Search Warrants		5	4	0	2	3	-40%	50%	-0.6
Spousal Abuse - Survey Code (Reported)		268	217	180	241	269	0%	12%	2.6
Form 10 (MHA) (Reported)		3	13	23	24	47	1467%	96%	9.9

Town of Okotoks Municipal Policing - Quarter 3 Report

Resources:

19/25 RM FTE positions (currently 4 soft vacancies & 2 hard (1 RM in bound & 1 non-funded))

8/8 ME

Training & Equipment:

Taser 7 conversion is complete

Commercial Spike Belt purchased for detachment

Body Worn Cameras (BWC) to go live on March 29, local online training for members

Total Calls in The Town of Okotoks:

1176 Calls for service and investigations with 33 Criminal Code charges laid

Significant Calls for Service/Investigations:

Common Police Activities:

Activity	Quarter Stats
Traffic Contacts	131
Impaired Drivers	22
Traffic Ops (Check stops, School Zones)	12
School Visits	36
MVCs	132
Community Events	14
Domestics	66
Break and Enters	10
Mental Health	85