



Budget Service Change Request

Service Change Type

- New Service
- Service Update
- End of Service

STORMWATER MAINTENANCE AND MONITORING

Service and Adjustment Summary

Service	Service Description	Service Value and/or Level	2025 Budget Adjustment
Stormwater Drainage	Stormwater Drainage manages the flow of rainfall, snowfall and surface water runoff from properties and roadways through the Town of Okotoks	Mitigate the possibility of flooding, erosion, property damage and other unintended impacts.	Increased maintenance of key stormwater infrastructure including storm-oil and grit separators, storm main lines and storm pond monitoring. This would be utility funded.

Why change now? What is the need?

A recent internal gap analysis of the current stormwater maintenance practices identified key areas of improvement and highlighted the need for increased levels of maintenance, including storm oil and grit separator maintenance, storm main inspections and flushing, and storm pond monitoring programs. Addressing these gaps requires an increase in funding to ensure that the stormwater infrastructure functions effectively and continues to protect property and the environment.

What is the expected impact/benefit for the community? How much of the community will be impacted and/or benefit by the change?

Increased stormwater maintenance will have a significant positive impact on the entire community by reducing the risk of property damage and public safety hazards from flooding. Increased maintenance will also improve stormwater quality by preventing pollutants from entering the Sheep River, benefiting both the environment and public health.



What is the expected impact/benefit for the organization?

Increased stormwater maintenance will lead to more efficient and cost-effective operations by reducing frequency of emergency repairs and minimizing the need for expensive, large-scale infrastructure replacements. Proactive maintenance will extend the life span of existing stormwater systems, leading to long-term savings and improved resource allocation. Overall, these efforts will strengthen the organization's reputation for environmental stewardship, improve service delivery to the community, and build resilience against future climate-related challenges.

Budget Change (M's)

Annual Estimated Change	2025B	2026F	2027F	2028F	2029F	Total
	\$0.100	0.100	0.100	0.100	0.100	\$0.500
