



Budget Service Change Request

Service Change Type

- New Service
- Service Update
- End of Service

TRANSPORTATION MASTER PLAN

Service and Adjustment Summary

Service	Service Description	Service Value and/or Level	2025 Budget Adjustment
Non-Statutory Plans - Transportation Master Plan	Development, management and implementation of medium and long-range plans such as master plans, technical service plans, strategies, frameworks and Business Centre Plans. This includes development of studies as needed.	Alignment of transportation services that provides a framework for future growth.	Development of a Transportation Master Plan

Why change now? What is the need?

The Transportation Master Plan (TMP) was last updated in 2020. Since then, there have been significant changes to growth parameters that are not reflected in the study (e.g.: land development sequencing, growth rate, population density). There have also been significant traffic studies for key arterial corridors (e.g.: functional studies/designs for Highway 2 Interchange, 338 Ave and 32 Street) and new development areas (e.g.: ASPs/NASPs in Tillotson, Trilogy Plains, North Okotoks, North Point) that need to be incorporated into the study. Traffic counts and budget estimates also require updating to reflect current conditions.

What is the expected impact/benefit for the community? How much of the community will be impacted and/or benefit by the change?

This study will identify the required transportation infrastructure upgrades to maintain an acceptable level of service for road users and enable the transportation networks in new development areas to be best integrated with existing arterial roadways. Many of these upgrades will also provide significant benefits to active transportation users in areas where there may be little to no existing pedestrian infrastructure.



What is the expected impact/benefit for the organization?

This project will provide updated project timings and budgetary estimates to optimize infrastructure investments and allocation of the capital budget to transportation infrastructure. An updated TMP will ensure that future land development planning and other studies are based on a current and accurate understanding of the Town’s overall transportation network.

Budget Change (M’s)

Annual Estimated Change	2025B	2026F	2027F	2028F	2029F	Total
	\$0.150	0.00	0	0	0	\$0.150
