



CORPORATE PROGRESS REPORT

Issue

The Corporate Progress Report for January 1 to June 30, 2024 is provided to Council for approval and use as the basis for Corporate Business Planning updates for 2024 to 2027.

Motion Proposed by Administration

That the Corporate Progress Report be accepted as presented and Administration be directed to use the Corporate Progress Report as the basis for continued work on initiatives during 2024 as well as Corporate Business Planning updates for 2024 to 2027.

Report, Analysis and Financial Implications

Administration reports biannually on the Corporate Business Plan (Strategic Plan and other master plans) to provide greater understanding of progress towards strategic priorities. This specific progress report directly reports on the progress of initiatives starting or that are in progress for January 1 to June 30, 2024.

This level of reporting delivers a view of the major project work being completed by the Town. The report provides clarity and detail on the overall outcomes the Town intends to achieve, the progress made, and how it is measured. This type of reporting helps with collaboration, transparency, and provides a focussed progress towards results.

Four (4) times per year updates to the Corporate Business Plan may come forward to Council for approval as needed with scheduled progress reports or updates, including measures.

Strategic Plan Goals

<input checked="" type="checkbox"/>	Responsibly Managed Growth	<input checked="" type="checkbox"/>	Demonstrated Environmental Leadership
<input checked="" type="checkbox"/>	Strong Local Economy	<input checked="" type="checkbox"/>	Enhanced Culture & Community Health
<input checked="" type="checkbox"/>	Organizational Excellence		

Equity/Diversity/Inclusivity Impacts and Strategy

- 2022-2025 Council Strategic Plan
- Okotoks Municipal Development Plan

Environmental Impacts

n/a

Governing Policies/Bylaws/Legislation or Agreements

Governance Process Policy GP B 2.0

Community Engagement Strategy

n/a

Alternatives for Consideration

n/a

CAO Comments

This plan is the 6 month progress update on 2024. Significant progress on advancing Council priorities has been made on the supplemental water solution and advancing policy changes to address affordable housing. Some projects have experienced some delays but are still progressing. This report is meant to show accountability to both elected officials and the community on the progress made to deliver core service and advance the strategic priorities of Council.

Attachment(s)

1. Corporate Progress Report Jan 1 to Jun 30 2024

Prepared by:
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August 02, 2024