



RCMP Municipal Policing Report

Detachment Information

Name of Detachment

Okotoks

Name of Detachment Commander

S/Sgt. Mike ZINCK

Quarter

Q1

Date of Report (yyyy-mm-dd)

2024-06-30

FTE Utilization Plan

2024/25

Community Consultations

Consultation No. 1

Date (yyyy-mm-dd)

2024-04-10

Meeting Type

Community Connection

Topics Discussed

Canada Day Planning meeting

Notes /Comments

Sgt Klassen attended event planning meeting.

Consultation No. 2

Date (yyyy-mm-dd)

2024-04-18

Meeting Type

Meeting with Elected Officials

Topics Discussed

Regular Reporting

Notes /Comments

Sgt Klassen and Cpl Edwards met with Paula Bernat who was representing the Town of Okotoks for regular reporting and updates.

Consultation No. 3

Date (yyyy-mm-dd)

2024-04-19

Meeting Type

Meeting with Elected Officials

Topics Discussed

Business updates, town matters

Notes /Comments

Sgt Klassen attended a meeting with Manager of OME, Vikram Kulkarni

Consultation No. 4

Date (yyyy-mm-dd)

2024-04-22

Meeting Type

Meeting with Elected Officials

Topics Discussed

Quarterly Policing Report

Notes /Comments

Attended open session, Mayor & Council to discuss pulled items

Consultation No. 5

Date (yyyy-mm-dd)

2024-04-29

Meeting Type

Meeting with Stakeholder(s)



Topics Discussed

Citizens on Patrol

Notes /Comments

Cpl Scott held a meeting the Citizens on Patrol for updates.

Consultation No. 6

Date (yyyy-mm-dd)

Meeting Type

2024-05-01

Community Connection

Topics Discussed

Events Planning

Notes /Comments

Sgt Klassen attended event planning session with Connie Drake

Consultation No. 7

Date (yyyy-mm-dd)

Meeting Type

2024-05-06

Meeting with Stakeholder(s)

Topics Discussed

Youth Justice

Notes /Comments

Cst Henry attended a Youth Justice Committee meeting to discuss ongoing referrals.

Consultation No. 8

Date (yyyy-mm-dd)

Meeting Type

2024-05-09

Community Connection

Topics Discussed

Pride Festival

Notes /Comments

Sgt Klassen attended safety planning event for the upcoming festival.

Consultation No. 9

Date (yyyy-mm-dd)

Meeting Type

2024-05-11

Community Connection

Topics Discussed

Safety

Notes /Comments

Watch A attended Emergency Preparedness Week at the Okotoks Rec Centre with a member in red serge, a member dressed in the Safety Bear costume, and brought a Police Car for kids to sit in.

Consultation No. 10

Date (yyyy-mm-dd)

Meeting Type

2024-05-15

Community Connection

Topics Discussed

Safety planning

Notes /Comments

Sgt Klassen attended planning session for the Okotoks annual Parade.



Consultation No. 11

Date (yyyy-mm-dd) Meeting Type
2024-05-22 Meeting with Elected Officials

Topics Discussed
Traffic Safety Initiatives

Notes /Comments
Sgt Klassen met with Municipal Enforcement Manager Kulkarni to discuss response to Mayor & Council on implementation of Traffic Safety Plan.

Consultation No. 12

Date (yyyy-mm-dd) Meeting Type
2024-06-03 Meeting with Stakeholder(s)

Topics Discussed
Mental Health

Notes /Comments
S/Sgt Zinck, Sgt Klassen, and Cpl Edwards met with the RCMP R-PACT unit to discuss police's mental health response and strategies in the community.

Consultation No. 13

Date (yyyy-mm-dd) Meeting Type
2024-06-03 Meeting with Stakeholder(s)

Topics Discussed
Citizens on Patrol

Notes /Comments
Cpl Scott held a meeting the Citizens on Patrol for updates.

Consultation No. 14

Date (yyyy-mm-dd) Meeting Type
2024-06-03 Meeting with Stakeholder(s)

Topics Discussed
Youth Justice

Notes /Comments
Cst Henry attended a Youth Justice Committee meeting to discuss ongoing referrals.

Consultation No. 15

Date (yyyy-mm-dd) Meeting Type
2024-06-03 Meeting with Stakeholder(s)

Topics Discussed
Offender Management

Notes /Comments
Cst Stinson had a meeting with Okotoks Probation Officer to discuss Offender Management and the offenders who reside in the community.

Consultation No. 16

Date (yyyy-mm-dd) Meeting Type
2024-06-03 Meeting with Stakeholder(s)

Topics Discussed
Okotoks Parade



Notes /Comments

Sgt Klassen attended meeting with Connie Drake discussing safety and RCMP involvement in the Okotoks Children's Parade.

Consultation No. 17

Date (yyyy-mm-dd) Meeting Type
2024-06-05 Meeting with Stakeholder(s)

Topics Discussed
Offender Management

Notes /Comments
Cst Thomas had a meeting with Okotoks Probation Officer to discuss Offender Management and the offenders who reside in the community.

Consultation No. 18

Date (yyyy-mm-dd) Meeting Type
2024-06-08 Community Connection

Topics Discussed
Okotoks Pride

Notes /Comments
Cpl Scott attended the Okotoks Pride Festival on foot and spoke with vendors and the community.

Consultation No. 19

Date (yyyy-mm-dd) Meeting Type
2024-06-10 Meeting with Elected Officials

Topics Discussed
Quarterly Report and APP initiatives

Notes /Comments
Sgt Klassen and S/Sgt Mike Zinck attended Mayor & Council session to officially introduce Mike as New Detachment Commander in Okotoks and address concerns from elected officials.

Consultation No. 20

Date (yyyy-mm-dd) Meeting Type
2024-06-15 Community Connection

Topics Discussed
Okotoks Children's Parade

Notes /Comments
Cpl Edwards marched in red serge for the Children's Parade.

Consultation No. 21

Date (yyyy-mm-dd) Meeting Type
2024-06-22 Community Connection

Topics Discussed
Okotoks Buskers

Notes /Comments
Watch B attended on foot the Okotoks Buskers Festival, patrolling and interacting with the public.



Consultation No. 22

Date (yyyy-mm-dd) Meeting Type
2024-06-25 Meeting with Stakeholder(s)

Topics Discussed
Canada Day Events

Notes /Comments
Sgt Klassen attended a planning session with Connie Drake for final planning of the Canada Day events and RCMP member involvement.



Community Priorities

Priority No. 1

Priority

Traffic - Safety (motor vehicles, roads)

Current Status and Results

This Objective and its Initiatives are on track to meet their targets for the fiscal year. A concerted effort by members, coupled with clear expectations from the management team to make Traffic Safety a priority at Okotoks detachment. Violation Tickets issued by members well on track. In addition to VTs issued, members have issued 24 impaired driving sanctions in the detachment area this fiscal year. School and Playground zone operations, often partnering with Okotoks Municipal Enforcement, have been a focus during the daytime by members. With the summer months approaching, Checkstops tend to become frequent with impaired driving more prevalent. With the current progress made by members and continued efforts to focus on Traffic Safety, there are no concerns with this Objective. Senior Management engaged in early discussion of implementation of an Enhance Traffic Safety Program.

Priority No. 2

Priority

Police / Community Relations - Police Visibility

Current Status and Results

This Objective and its Initiative are on track to meet their targets for the fiscal year. Foot patrols have been frequent by members in most areas of Okotoks. Summer weather and two new bike trained members will see an increase in bike patrols for next quarter as well. With the Town of Okotoks' community calendar about to hit its busy season, senior management is working with the Community Growth and Identity section to identify the events that are upcoming and the implementation of a long term policing strategies such as a dedicated Community Policing Officer (CPVS).

Priority No. 3

Priority

Crime Reduction

Current Status and Results

This Objective and its Initiatives are on track to meet their targets for the fiscal year. Offender Management checks continue to be a focus by members with positive results. Okotoks went from having 12 Offenders in the detachment area to only 5 at the end of June 2024. The drop in offenders was from them either moving out of our area from the high frequency of compliance checks by Okotoks members, or getting charged and becoming incarcerated as result from the compliance checks. Property checks have primarily been with garage doors left open or patrolling through "hot spots" like new developments. Business visits are primarily conducted in the downtown area and have been well received as a positive, pro-active interaction with owners and staff. There are no concerns with this Objective.



Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	April - June			January - December		
	2023	2024	% Change Year-over-Year	2022	2023	% Change Year-over-Year
Persons Crime	92	86	-6.52 %	334	335	0 %
Property Crime	218	247	13.3 %	793	736	-7 %
Other Criminal Code	59	58	-1.7 %	239	249	4 %
Total Criminal Code	369	391	6 %	1,366	1,320	-3 %
Drugs Offences	9	4	-55.6 %	9	21	133 %
Total Federal Acts	10	7	-30 %	19	29	53 %
Total Provincial Acts	107	149	39.3 %	489	439	-10 %
Municipal By-Laws	50	43	-14 %	215	144	-33 %
Motor Vehicle Collisions	150	120	-20 %	609	700	15 %
Provincial Code Traffic	362	405	11.9 %	1,714	1,227	-28 %
Other Traffic	1	2	100 %	14	4	-71 %
Criminal Code Traffic	23	31	34.8 %	102	92	-10 %
Total Traffic Offences	386	438	13.5 %	1,830	1,323	-28 %

1. Data extracted from a live database (PROS) and is subject to change over time.

Trend / Points of Interest

Comparing Q3 and Q4 statistics, there are minor fluctuation and no concerns. Two areas of note are Property Crimes and Total Traffic Offences which experienced significant change in 2024 Q1. This could be contributed to the increased focus in crime reduction and road safety initiatives and as well with the change in seasons/ weather there are often temporary spikes in calls.



Municipal Overview: Human Resources²

Staffing Category	Established Positions	Working	Special Leave ³	Hard Vacancies ⁴	Revised Plan at Q1	2024/25 FTE Utilization Plan
Police Officers	25	19	2	4	21	21
Detachment Support	8	6	1	1	8	8

2. Data extracted on June 30, 2024 and is subject to change.

3. Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

4. Hard vacancies reflect positions that do not have an employee attached and need to be filled.

Comments

Police Officers:

Of the 25 established positions, there are 19 officers currently working, 2 officers on special leave and 4 hard vacancies. Of the 4 hard vacancies, 2 positions are non-funded and 2 are currently in the planning stages with RCMP staffing.

The annual plan for Okotoks Municipal Detachment is based on 21.0 working members.



Municipal Overview: Financial / Operations & Maintenance

Municipal Overview	Year to Date Expenditures ⁵	Revised Plan at Q1	2024/25 Financial Plan
Direct Costs			
Pay	574,285	2,858,778	2,858,778
Extra Duty Pay	31,986	173,654	173,654
Equipment	1,930	218,839	218,839
Training	3,807	35,963	35,963
Unit Operations and Maintenance	47,936	200,000	200,000
Commissionaires (Guarding)	*	*	*
Other	0	0	0
Total Direct Costs at 100%	659,945	3,487,234	3,487,234
Total Indirect Costs at 100%	603,957	1,822,260	1,822,260
Total Costs Prior to Final Adjustments at 100%	1,263,902	5,314,494	5,314,494
Total Costs After Final Adjustments (at applicable cost share)	1,143,512	4,807,045	4,807,045

5. Includes expenditures up to June 30, 2024.

Comments

*Note: The financial plan for Commissionaire costs (if applicable) are currently captured under the Financial Plan for Unit Operations & Maintenance. Commissionaire projections will be provided separately for the next quarterly update. The Financial Plan also includes estimated costs associated with Member Pay Raise for the current year and Retro Pay for the previous fiscal year. Should you have any questions regarding Retro Pay, please connect directly with Public Safety Canada at the following email: ps.cmcseccgesec.sp@ps-sp.gc.ca.

The financial figures as identified above are in alignment with the updated Multi-Year Financial Plan (MYFP), which has been forwarded to your Detachment Commander for distribution and signature. If you have any questions or concerns with the Financial Plan, please do not hesitate to connect with your Detachment Commander, or directly with OSB, to discuss.

Quarter 1 invoicing for the 2024-25 fiscal year, as well as the prior-year reconciliation package, will be distributed before the end of the month.

The Alberta RCMP will continue to provide your community with monthly enhanced reporting to support ongoing forecast adjustments and potential invoice revisions, to ensure projections are as accurate as possible. This increased reporting will support ongoing management of policing budgets, while also enhancing transparency and engagement with our partners.



Definitions

Municipal Overview: Human Resources

FTE Utilization	A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. The FTE utilization level refers to the total months filled for all positions within the detachment/unit.
2024/25 FTE Utilization Plan	Reflects the number of working FTEs planned to be in place for the current fiscal year.
Revised Plan at Q1	This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Overview: Financial / Operations & Maintenance

2024/25 Financial Plan	Reflects the initial financial plan set for each category of expenditure for the current fiscal year.
Revised Plan at Q1	Reflects any adjustments to the forecasted spending plan for the relevant category, to better align with realized expenditures throughout the year.
Year-To-Date (YTD) Expenditures	YTD expenditures reflect the actual expenditures within each category, as of the date of the report.
Direct Costs	Reflects unit-controlled costs related to overtime, travel, fuel, etc., as well as divisionally-controlled costs such as pay, police vehicles, training, and so on, that are billable to Municipal Partners.
Pay	Includes salary costs and associated allowances for police officers and (if applicable) civilian RCMP employees.
Extra Duty Pay	Includes direct overtime costs for police officers and (if applicable) civilian RCMP employees.
Equipment	Includes expenditures for operational and technology equipment, police vehicles and the fit-up of those vehicles.
Training	This category includes training and seminar costs for RCMP employees in each detachment, in accordance with approved learning plans and funding levels.
Unit Operations and Maintenance	Reflects all unit operating costs, including items such as travel, fuel and vehicle repair.
Commissionaires (Guarding)	Reflects the costs of guarding prisoners within detachments.
Other	Includes all remaining expenditures including applicable training costs, secret expenditures and so on.
Indirect Costs	Reflects the indirect costs associated to employees, including benefits, Canada Pension Plan and Employment Insurance rates. Also included within indirect costs are the division administration charges associated to core administration, special leaves and health services.
Total Costs Prior to Final Adjustments	Reflects total costs of all categories of expenditures prior to any adjustments at 100%.
Total Costs After Final Adjustments	Reflects total costs of all expenditure categories and any cost adjustments at the applicable contract partner share.