



2024 - 2027 CORPORATE BUSINESS PLAN

Issue

The 2024 - 2027 Corporate Business Plan is provided to Council for approval.

Motion Proposed by Administration

That the 2024 - 2027 Corporate Business Plan be approved as presented.

Report, Analysis and Financial Implications

As per the Council's Roles and Responsibility Policy GP-B-2.0, Council has a role in monitoring results and determining/establishing service delivery.

The Corporate Business Plan bridges the high-level results outlined in Council's Strategic Plan, the Municipal Development Plan (MDP), and the organization's master plans, frameworks, and strategies with the short to medium-term strategic and improvement initiatives of the Town. The Corporate Business Plan is a four-year rolling plan that addresses priorities it can impact within the timeline and resources available to the organization.

Strategic Plan Goals

<input type="checkbox"/>	Responsibly Managed Growth	<input type="checkbox"/>	Demonstrated Environmental Leadership
<input type="checkbox"/>	Strong Local Economy	<input type="checkbox"/>	Enhanced Culture & Community Health
<input checked="" type="checkbox"/>	Organizational Excellence		

Equity/Diversity/Inclusivity Impacts and Strategy

n/a

Environmental Impacts

n/a

Governing Policies/Bylaws/Legislation or Agreements

- Policy GP-B-2.0 Council's Roles and Responsibilities
- Bylaw 02-21 Municipal Development Plan

Public Participation Strategy

n/a

Alternatives for Consideration

n/a

CAO Comments

I support the updates to the Corporate Business Plan. This is an important document to guide the work of the Corporation and create an accountability agreement with the community and Council about what will be achieved.

Attachment(s)

1. 2024-2027 Corporate Business Plan

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