

1-Time Operating Budget Request (\$M)

Budget Year	2023
Business Centre	230 - CHS Fire Services (BC # 230)
Project Name	Fire Maintenance and Safety Equipment
Project Description	Replacement of Hazardous Materials Gas Monitors
Project Benefits	Replacement of Hazardous Materials Gas Monitors - current units are 10+ yrs and/or becoming obsolete, inconsistent, and inaccurate. SCBA compressor for Stn 1 current unit 12+ yrs old, service visits are increasing, spending a lot of time out of service potentially creating risks during big incident. Vehicle extraction removal system (Nederman) need to replace 1 rail, will assist in elimination of diesel exhaust from app floors - one of the highest causes of operational cancer.
Scope of Work	Work with facilities to schedule SCBA & Nederman installations and install and train staff on new gas monitors.
Project Cost (\$M)	0.180

Justification Approval Section

Tracking Number Required	Yes
Costing Centre	100 - Fire Services - Special Projects - Shared Costs
General Ledger Account	254 - CONTRACTS - SINGLE SUPPLIER
Funding Sources (\$M)	
Town	0.180
Total	0.180

Quarterly Cash Flow Projections (\$M)

Q1	
Q2	
Q3	
Q4	
Total	

Comments	
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Approvals

Director: _____

CFO: _____

CAO: _____