



1-Time Operating Budget Request (\$M)

Profile Section

Budget Year	2023
Business Centre	230 - CHS Fire Services (BC # 230)
Project Name	Fire Heart Monitor Alignment with AHS equipment.
Project Description	Upgrading current heart monitors to be compatible with those used by AHS
Project Benefits	This project will significantly increase patient care. When AHS arrive on scene after Fire the electrodes on the patient have to be changed to be compatible with the AHS monitor. This adds valuable time to treatment and is often confusing to the patient who is already in distress.
Scope of Work	Replace three monitors. Existing monitors can be repurposed and used as backups during servicing.
Project Cost (\$M)	0.120

Justification Approval Section

Tracking Number Required	Yes
Costing Centre	100 - Fire Services - Special Projects - Shared Costs
General Ledger Account	254 - CONTRACTS - SINGLE SUPPLIER
Funding Sources (\$M)	
Town	0.120
Total	0.120
Quarterly Cash Flow Projections (\$M)	
Q1	
Q2	
Q3	
Q4	
Total	
Comments	Current units are 10+ (2) years old and 5+ (1). Recommended lifespan is 6-8 years.
Approvals	
Director:	
CFO:	
CAO:	