



2023 OPERATING BUDGET AMENDMENT

Issue

A 2023 Operating Budget amendment for the one-time purchase of safety related supplies for Okotoks Fire & Rescue is provided for approval.

Motion Proposed by Administration

That the 2023 Operating Budget be amended by including \$0.300M for the one-time purchase of safety related supplies for Okotoks Fire & Rescue. Source of Funds: General Operating Reserves.

Report, Analysis and Financial Implications

A review of the current supplies has indicated that Okotoks Fire & Rescue needs to purchase replacement safety related parts for:

Fire Heart Monitor Alignment with AHS equipment \$0.120M

Replacement of Hazardous Materials Equipment and Gas Monitors \$0.180M

Total \$0.300M

Funding Source General Operating Reserve

The age and function of the equipment is a safety concern and this purchase needs to advance in order to maintain the safety standards the Town follows.

Strategic Plan Goals

<input type="checkbox"/>	Responsibly Managed Growth	<input type="checkbox"/>	Demonstrated Environmental Leadership
<input type="checkbox"/>	Strong Local Economy	<input checked="" type="checkbox"/>	Enhanced Culture & Community Health
<input type="checkbox"/>	Organizational Excellence		

Equity/Diversity/Inclusivity Impacts and Strategy

n/a

Environmental Impacts

n/a

Governing Policies/Bylaws/Legislation or Agreements

n/a

Public Participation Strategy

n/a

Alternatives for Consideration

n/a

CAO Comments

Due to the urgent health and safety nature of this request, Administration is asking for approval now rather than waiting for the upcoming 2024 budget debate.

Attachment(s)

1. One-time expense – Fire Heart Monitor Alignment with Alberta Health Services equipment
2. One-time expense – Replacement of Hazardous Materials Equipment and Gas Monitors

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September 21, 2023