



RCMP Municipal Policing Report

Detachment	Okotoks Municipal
Detachment Commander	S/Sgt. Zane Semaniuk
Quarter	Q4
Date of Report	May 31, 2022

Community Consultations

Date	Attendee(s)	Notes
2022-01-12	Director Community Health and Safety / Detachment Commander	Community Safety and Policing Services
2022-01-31	Foothills Regional Victim Services / Detachment Commander	Board Meeting
2022-02-14	Director Community Health and Safety / Detachment Commander	Community Safety and Policing Services
2022-02-23	Calvanna Village Residents / Detachment Commander	Discussed Community Safety and Policing in Okotoks.
2022-02-24	Blood Tribe Police Service / Detachment Commander	Detachment Building Tour
2022-02-28	Town Council / Operations NCO	Quarterly Policing Report
2022-03-02	Director Community Health and Safety / Detachment Commander / Ops NCO	Community Safety and Policing Services
2022-03-14	Town Council / Detachment Commander / Ops NCO / Senior Peace Officer	Annual Performance Plan 2022/2023
2022-03-16	RCMP Veterans Association / Detachment Members	Mental Health and Wellbeing
2022-03-23	Foothills Youth Navigator / Detachment Commander	Foothills Childrens Wellness Network (Youth, families and communities working together to support youth)



Community Priorities

<p>Priority 1</p>	<p>Enhance Visibility</p>
<p>Current Status & Results</p>	<p>Police Visibility is a primary focus for the Okotoks RCMP within our community. The Okotoks Detachment continues to promote our visibility within the community to provide and enhance community safety.</p> <p>During the 4th quarter we conducted 8 traffic safety checkstops, where we partnered with Okotoks Municipal Enforcement on 4 initiatives. Okotoks RCMP members conducted 118 traffic safety contacts by way of issued written warnings and/or violation tickets during the quarter.</p> <p>Okotoks RCMP members conducted 7 foot patrols within the downtown business community.</p>
<p>Priority 2</p>	<p>Enhance Public Confidence and Engagement</p>
<p>Current Status & Results</p>	<p>Okotoks RCMP members conducted 10 connector chats in the community during the 4th quarter. These community engagement meets with community groups/partners has been positive for establishing a personal connection with groups and community partners that has lacked with the Covid-19 pandemic.</p> <p>RCMP members continue to interact with the public while conducting foot patrols and the engagement creates positive community dialogue.</p>
<p>Priority 3</p>	<p>Crime Reduction</p>
<p>Current Status & Results</p>	<p>The Okotoks RCMP members conducted 22 compliance checks on persons with court imposed conditions within our community and arrested 7 persons who had outstanding arrest warrants.</p> <p>The Okotoks RCMP completed 9 media messages during this quarter and conducted 5 licensed premise checks.</p>



Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	January - March			January - December		
	2021	2022	% Change Year-over-Year	2020	2021	% Change Year-over-Year
Total Criminal Code	219	301	37%	1,143	1,059	-7%
<i>Persons Crime</i>	51	70	37%	277	248	-10%
<i>Property Crime</i>	127	173	36%	671	658	-2%
<i>Other Criminal Code</i>	41	58	41%	195	153	-22%
Traffic Offences						
<i>Criminal Code Traffic</i>	15	25	67%	70	69	-1%
<i>Provincial Code Traffic</i>	493	378	-23%	1,808	1,453	-20%
<i>Other Traffic</i>	2	5	150%	33	15	-55%
CDSA Offences	3	6	100%	18	13	-28%
Other Federal Acts	8	7	-13%	27	14	-11%
Other Provincial Acts	115	108	-6%	420	481	15%
Municipal By-Laws	45	20	-56%	226	207	-8%
Motor Vehicle Collisions	108	176	63%	416	485	17%

¹ Data extracted from a live database (PROS) and is subject to change over time.

Trends/Points of Interest

Criminal code files showed a high increase of 37% for the 4th quarter from 2021-2022, yet the yearly statistic showed a decrease of 7%.

All statistics on the % changes Year-over-Year show decreases in all categories, with the exception being Other Provincial Acts which includes; Liquor Act, Cannabis Act, Mental Health Act and all other Provincial Statutes.



Municipal Overview: Human Resources²

Staffing Category	Established Positions	Working	Special Leave ³	Hard Vacancies ⁴	Revised Plan at Q4	2021/22 FTE Utilization Plan
Police Officers	25	23	2	0	25	25
Detachment Support	8	6	2	0	8	8

² Data extracted on March 31st, 2022 and is subject to change.

³ Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

⁴ Hard Vacancies reflect positions that do not have an employee attached and need to be filled.

Comments

Police Officers - of the 25 established positions, 22 officers are working with 2 officers being on medical leave and 1 on operational/administrative leave. It is anticipated in the next quarter that 1 regular member from the Okotoks Detachment will be placed on assignment to a specialized unit for training and upon completion of the training will be transferred. The assignment takes on the salary dollars of the regular member on training.



Municipal Overview: Financial/O&M

Municipal	Year to Date Expenditures ⁵	Revised Plan at Q4	2021/22 Financial Plan
Pay	2,397,135	2,738,172	2,344,000
Overtime	160,145	130,834	98,923
Operating and Maintenance	142,454	135,000	130,000
Commissionaire Guarding	25,571	32,000	35,000
Equipment	130,274	182,697	212,948
Other	10,559	33,00	52,925
Div. Admin & Indirect Costs	1,483,782	1,645,878	1,468,866
Total (in 100% terms)	4,353,326	4,979,751	4,342,662
Total (with applicable cost share ratio of 90% applied)	3,943,347	4,509,776	3,936,396

⁵ Includes expenditures up to March 31st, 2022.

Comments

The quarter 4 financial projections include the in-year pay raise for police officers, however due to a reduced full-time equivalent (FTE) utilization, expenditures came in lower than expected. This impacts direct pay, overtime, division administration and indirect cost categories noted in the table above.

Division administration rates have increased from the planned rate of \$28K per working officer to a forecast of just approximately \$35K per working officer. This increase is primarily due to a rise in the number of officers off on special leave as well as an increase in health services costs.

Note: Some variances may be noted in this table and the financial statements due to applicable adjustments. Any adjustments will be reconciled in Quarter 1.



Definitions

Municipal Overview: Human Resources

FTE Utilization	<ul style="list-style-type: none"> • A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled. • The FTE utilization level refers to the total months filled for all positions within the detachment/unit.
2021/22 FTE Utilization Plan	<ul style="list-style-type: none"> • This reflects the number of working FTEs planned to be in place for the fiscal year.
Revised Plan at Q4	<ul style="list-style-type: none"> • This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.

Municipal Overview: Financial/O&M

Year-To-Date (YTD) Expenditures	<ul style="list-style-type: none"> • YTD expenditures reflect the actual expenditures within each category, as of the date of the report.
Revised Plan at Q4	<ul style="list-style-type: none"> • This reflects any adjustments to the forecasted spending plan for the relevant category, which may vary as expenditures are realized throughout the year.
2021/22 Financial Plan	<ul style="list-style-type: none"> • This reflects the target spending levels set for each category of expenditure, and the initial financial plan for the 2021/22 fiscal year.
Pay	<ul style="list-style-type: none"> • Includes salary costs and associated allowances for police officers and civilian support.
Overtime	<ul style="list-style-type: none"> • Includes direct overtime costs for police officers.
Operating and Maintenance	<ul style="list-style-type: none"> • Reflects all unit operating costs, including items such as travel, fuel and vehicle repairs.
Commissionaire Guarding	<ul style="list-style-type: none"> • Reflects the costs of guarding prisoners within detachments.
Equipment	<ul style="list-style-type: none"> • Include expenditures for operational and technology equipment, police vehicles and the fit-up of those vehicles.
Div. Admin & Indirect Costs	<ul style="list-style-type: none"> • This reflects the division administration charges associated to core administration costs, special leaves and health services costs, and the indirect costs associated to all employees, including benefits, Canada Pension Plan and Employment Insurance rates.
Other	<ul style="list-style-type: none"> • This includes all remaining expenditures including applicable training costs, secret expenditures and air services costs if applicable.
Total	<ul style="list-style-type: none"> • Reflects the total costs of all categories of expenditures.