

CAPITAL BUDGET AMENDMENT - ARTS AND LEARNING CAMPUS PARKING LOT EXPANSION

Issue

Approval of a 2021 Capital Budget amendment for the Arts and Learning Campus Parking Lot is requested.

Motion Proposed by Administration

That the 2021 Capital Budget be amended to include \$0.475M for the construction of a parking lot expansion at the Arts and Learning Campus. Source of Funds: Grants/Reserves.

Report, Analysis and Financial Implications

The Tenant on 31 Riverside Drive West will be vacating the property in September 2021. With the property becoming available there is an opportunity to expand the Arts and Learning Campus (ALC) Parking Lot into 31 Riverside Drive West. This parking lot expansion will add an additional 40-50 stalls to the ALC between the existing parking lot and Campus building. The scope of work will include site preparation, lighting and parking lot construction.

At the time of the development permit approval, the plan was to have shared parking with the United Church. With that option no longer being available, alternative parking arrangements need to be established. The Town currently has approved Project 117 for a parking lot on the CP Rail land. Due to land transfer delays, this will only be available as a gravelled parking lot in late 2021. A medium term solution is to use the parking at the ALC site to serve phase 1 of the ALC. As plans progress for phase 2 of the ALC, a longer term parking strategy will need to be developed including the potential addition of a parkade.

A revised development permit will be presented to the development authority for approval in September.

Capital Amendment: \$0.475M
Funding Source: Grants/Reserves

Strategic Plan Goals

<input type="checkbox"/>	Manage Community Growth	<input type="checkbox"/>	Provide Strong Governance
<input type="checkbox"/>	Provide Quality Community Infrastructure	<input type="checkbox"/>	Healthy and Safe Community
<input type="checkbox"/>	Enhance Organizational Excellence	<input checked="" type="checkbox"/>	Foster Economic Vitality
		<input type="checkbox"/>	Promote Environmental Excellence

Governing Policies/Bylaws/Legislation or Agreements

n/a

Public Participation Strategy

n/a

Alternatives for Consideration

n/a

CAO Comments

I support this capital project addition to ensure the parking requirements can be met and support the development of longer term parking strategies.

Attachment(s)

n/a

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August 11, 2021