



2018 - 2021 STRATEGIC PLAN AUGUST PROGRESS REPORT

Issue

The 2018 – 2021 Strategic Plan Progress Report as of July 2021 is provided to Council for information.

Motion Proposed by Administration

That the 2018-2021 Strategic Plan Progress Report be received as information.

Report, Analysis and Financial Implications

As directed by Council, Administration reports biannually on the Strategic Plan to provide greater understanding of progress towards strategic directions and key result areas.

The Strategic Plan was approved by Council in May 2019. The last report to Council regarding Strategic Plan progress was January 2021. Since that time, the COVID-19 pandemic significantly impacted daily operations and further delayed progress on some strategic priorities. Administration is please to note that many top priorities such as water, support for economic development/business retention, wastewater treatment plant upgrades and construction of the Arts and Learning Campus have continued to progress.

The Strategic Plan Progress Report includes highlights of the actions/outcomes that have been achieved to date as well as a summary of the initiatives that are off-track.

Strategic Plan Goals

| | |
|---|---|
| <input type="checkbox"/> Manage Community Growth | <input checked="" type="checkbox"/> Provide Strong Governance |
| <input type="checkbox"/> Provide Quality Community Infrastructure | <input type="checkbox"/> Healthy and Safe Community |
| <input type="checkbox"/> Enhance Organizational Excellence | <input type="checkbox"/> Foster Economic Vitality |
| | <input type="checkbox"/> Promote Environmental Excellence |

Governing Policies/Bylaws/Legislation or Agreements

n/a

Public Participation Strategy

n/a

Alternatives for Consideration

n/a

CAO Comments

This report highlights strategic implementation that occurred in the first 6 months of 2021. At the next Council meeting a summary of the implementation on the 4 years of the current strategic plan will be provided.

Attachment(s)

1. 2018 – 2021 Strategic Plan Progress Report – August 2021

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