

Town Priority for Grant funding	Potential Shovel Ready Funding Projects	Total Project Budget	Other Funding	Other Funding Source	Stimulus Funding Requested	Grant Comments
<div>Draft for Discussion Purposes Only</div>						
1	Pipeline Regional Water Solution (W2)	35,879,000	3,587,900	Offsite Levies	32,291,100	Okotoks and Foothills county are collaborating with AEP on a regional water solution. This will extend a pipeline from the Bow to the Town and County
2	Downtown Vitalization Phase 4A - Deep Utilities	2,750,000			2,750,000	This project replaces deep utilities in the Downtown - Okotoks has advanced this project 2 years due to COVID-19 and hopes to complete this work while business restrictions are in place.
3	Okotoks Recreation Centre Ice Plant Replacement	2,200,000	732,000	Other Grants	1,468,000	Refrigeration plant upgrades for lifecycle and efficiency. Assumes additional funding from GTF/MCCAC grants.
5	Northridge Drive Urbanization (T7) - Phase 2	3,500,000	2,625,000	Offsite Levies	875,000	This project completes urbanization of Northridge Drive to Support business development.
6	WWTP - Filter and UV (SAN 31)	1,500,000	750,000	Offsite Levies	750,000	Wastewater Treatment Plant Upgrades for redundancy.
6	WWTP - Solids Handling: Centrifuge Optimization (SAN 28)	1,500,000	750,000	Offsite Levies	750,000	Wastewater Treatment Plant Upgrades for redundancy.
6	WWTP - Headworks: Screw Pump Replacements (SAN27)	1,000,000	500,000	Offsite Levies	500,000	Wastewater Treatment Plant Upgrades for redundancy and efficiency.
7	Downtown Vitalization Phase 4B - Surface Improvements	2,250,000			2,250,000	This project completes surface improvents such as sidewalk widening and landscaping after the utilities have been replaced
8	Arts and Learning Campus Phase 2 (Forecast)	53,000,000		Grant/FC	53,000,000	This project completes the second phase of the Arts and Learning Campus which includes the Performing Arts Centre and Parkade.
9	Affordable Housing	1,920,000			1,920,000	
2020		106,499,000	8,944,900	-	97,554,100	