



Budget Presentation

Budget Guideline Report;
What We Heard Report

Budget Highlight Report

Capital Infrastructure Maps

2021–2030 10 Year Capital Budget
Plan Spreadsheet

2021-2030 Funding

Operating Budget Spreadsheets &
5 Year Operating Plan

Divisional Summaries

One Time Operating Expenditures
Summary

Cost Savings Adjustments

Service Level Review

Rates & Fees Bylaw

Council Decisions

Regional Comparisons