

1	Budget Presentation
2	Budget Guideline Report Approved by Council
3	2020 Draft Budget Highlight Report
4	2020 Maps: Capital Infrastructure
5	2020 Capital Budget Plan & Forecast
6	Financing and Funding Operating & Capital Plans
7	Operating Budget Spreadsheet 5 Year Operating Plan
8	2020 Operating Budget By Division Divisional Highlight Sheets
9	One Time Operating Expenditures Summary
10	Cost Savings, Efficiencies & Effectiveness
11	Service Level Reviews
12	Draft Rates & Fees Bylaw
13	Council Policy Decisions
14	Regional Comparisons
15	