

# Investing in QUALITY OF PLACE

1	Budget Presentation
2	Budget Guideline Report Approved by Council
3	2019 Draft Budget Highlight Report
4	2019 Maps: Capital Infrastructure
5	2019 10 Year Capital Plan Spreadsheet Forecast of Debts, Grants, Reserves
6	2019 – 2028 Capital Projects Data Sheets
7	Operating Budget Spreadsheet 5 Year Operating Plan
8	2019 Operating Budget By Division Divisional Highlight Sheets
9	One Time Operating Expenditures Summary
10	Cost Savings, Efficiencies & Effectiveness
11	Service Level Reviews
12	Draft Rates & Fees Bylaw
13	Council Policy Decisions
14	Regional Comparisons
15	